

*****Pending*****

AMENDMENT No. 1 PROPOSED TO

Senate Bill NO. 3134

By Representative(s) Committee

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5 SECTION 1. The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 General Fund not otherwise appropriated, for the purpose of
8 defraying the administrative expenses of the State Board for
9 Community and Junior Colleges for the fiscal year beginning
10 July 1, 1999, and ending June 30, 2000..... \$ 1,342,601.00.

11 SECTION 2. The following sum, or so much thereof as may be
12 necessary, is hereby appropriated out of any money in the State
13 Treasury to the credit of the State Board for Community and Junior
14 Colleges, for the purpose of defraying the administrative expenses
15 of the State Board for Community and Junior Colleges for the
16 fiscal year beginning July 1, 1999, and ending June 30, 2000.....
17 \$ 16,075,690.00.

18 SECTION 3. The following sum, or so much thereof as may be
19 necessary, is hereby appropriated out of any money in the State
20 Treasury to the credit of the Commission on Proprietary School and
21 College Registration, for the purpose of defraying the expenses
22 incurred in the regulation and administration of the Mississippi
23 Proprietary School and College Registration Law and the associated
24 expenses of the State Board of Community and Junior Colleges for
25 the fiscal year beginning July 1, 1999, and ending June 30, 2000

26 \$ 60,000.00.

27 SECTION 4. With the funds appropriated under the provisions
28 of Sections 1, 2 and 3 the following positions are authorized:

29 AUTHORIZED POSITIONS:

30	Permanent:	Full Time.	34
31		Part Time.	0
32	Time-Limited:	Full Time.	1
33		Part Time.	0

34 Any transfers or escalations shall be made in accordance with
35 the terms, conditions, and procedures established by law.

36 No general funds authorized to be expended herein shall be
37 used to replace federal funds and/or other special funds which are
38 being used for salaries authorized under the provisions of this
39 act and which are withdrawn and no longer available.

40 SECTION 5. It is the intention of the Legislature that the
41 budget requests of the administrative expenses of the State Board
42 for Community and Junior Colleges for Fiscal Year 2001 shall be
43 submitted to the Joint Legislative Budget Committee in a format
44 and level of detail comparable to the format and level of detail
45 provided during the Fiscal Year 2000 budget request process.

46 SECTION 6. Of the funds appropriated in Section 2, Eight
47 Million Three Hundred Sixty Thousand Nine Hundred Two Dollars
48 (\$8,360,902.00) shall be derived from Education Enhancement Funds
49 deposited pursuant to Section 27-103-203 (1), Mississippi Code of
50 1972.

51 SECTION 7. Of the funds appropriated in Section 2, Six
52 Hundred Thousand Dollars (\$600,000.00) shall be expended from the
53 Work Force Carryover Fund as created by House Bill No. 1271,
54 Regular Session of 1995.

55 SECTION 8. With the funds provided herein, it is the
56 intention of the Legislature that the State Board of Community and
57 Junior Colleges shall allocate an additional One Hundred Thousand

58 Dollars (\$100,000.00) above any Workforce Project funds
59 distributed to the Coahoma Community College Skill/Tech Center for
60 the Fiscal Year 1999.

61 SECTION 9. Of the funds appropriated in Sections 1 and 2,
62 funds in the amount of Seven Million Nine Hundred Thirty-eight
63 Thousand Four Hundred Fifty-two Dollars (\$7,938,452.00) are
64 appropriated for the Workforce Education Program. No funding
65 obligation or commitment shall be made on behalf of the state for
66 industrial training beyond the level of funding made available in
67 this section. All industrial training program commitments made in
68 Fiscal Year 2000 and future fiscal years shall be based only upon
69 funds available in this section and any proposed commitments shall
70 be approved by the Executive Director of the State Board for
71 Community and Junior Colleges, or the Executive Director's
72 designee prior to such commitment being finalized. Industrial
73 training program commitments shall be made and based only upon
74 training services provided and not for a specific funding amount.
75 Any expenditures of funds authorized in this section are limited
76 to obligations made July 1, 1999, or after, and shall not be
77 expended for obligations made prior to this date.

78 SECTION 10. Of the funds appropriated in Section 2, funds in
79 the amount of One Hundred Twenty-five Thousand Dollars
80 (\$125,000.00) shall be derived from Community College Network fees
81 for the purpose of defraying the costs of the Community College
82 Network and the administrative expenses of the State Board for
83 Community and Junior Colleges.

84 SECTION 11. Of the funds appropriated in Section 2, an
85 amount up to Two Hundred Thousand Dollars (\$200,000.00) shall be
86 allocated for up to four (4) community and junior colleges to
87 participate in the Industrial Training Program which will lead to
88 a four-year degree at the University of Southern Mississippi.

89 SECTION 12. Of the funds appropriated under the provisions

90 of this act, it is the intention of the Legislature that an amount
91 not to exceed One Hundred Seventeen Thousand Dollars (\$117,000.00)
92 shall be used to defray the costs of a technology training program
93 for the Community and Junior Colleges and Public Education.

94 SECTION 13. The money herein appropriated shall be paid by
95 the State Treasurer out of any money in the State Treasury to the
96 credit of the proper fund or funds as set forth in this act, upon
97 warrants issued by the State Fiscal Officer; and the State Fiscal
98 Officer shall issue his warrants upon requisitions signed by the
99 proper person, officer or officers, in the manner provided by law.

100 SECTION 14. Should revenues generated and deposited to the
101 Education Enhancement Fund pursuant to Section 27-103-203 (1),
102 Mississippi Code of 1972, and apportioned pursuant to Section
103 37-61-33 (6), Mississippi Code of 1972, fall below funds
104 appropriated herein from said source, the State Board for
105 Community and Junior Colleges shall notify the Department of
106 Finance and Administration as to which allotments shall be reduced
107 to insure that expenditures do not exceed actual revenues.

108 SECTION 15. This act shall take effect and be in force from
109 and after July 1, 1999.

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